



**Correctional Training Facility**

## CORRECTIONAL TRAINING FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
Management	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	8.0	7.0	-1.0
Custody*	Lieutenant	46.1	32.6	-13.5
	Sergeant	130.4	84.8	-45.6
	Officer	837.3	721.3	-116.0
Correctional Counselor	CCIII	1.0	1.0	0.0
	CCII	17.0	11.0	-6.0
	CCI	43.5	33.0	-10.5
Support Services	Total PY	175.4	152.5	-22.9
Canteen	Total PY	9.0	9.0	0.0
Food Services	Total PY	38.2	36.6	-1.6
Personnel	Total PY	22.1	22.0	-0.1
Plant Operations	Total PY	80.0	70.0	-10.0
Enterprise Information Systems (EIS)	Total PY	6.0	6.0	0.0
Education	Total PY	38.0	48.0	10.0
Vocation	Total PY	7.0	16.0	9.0
Dental	Total PY	46.0	40.0	-6.0
Mental Health	Total PY	31.8	42.0	10.2
<b>Custody Total</b>	Subtotal	<b>1,091.3</b>	<b>897.7</b>	<b>-193.6</b>
<b>Non Custody</b>	Subtotal	<b>330.7</b>	<b>296.1</b>	<b>-34.6</b>
<b>Inmate Programs</b>	Subtotal	<b>45.0</b>	<b>64.0</b>	<b>19.0</b>
<b>Health Care</b>	Subtotal	<b>77.8</b>	<b>82.0</b>	<b>4.2</b>
<b>Institution Total</b>		<b>1,544.8</b>	<b>1,339.8</b>	<b>-205.0</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CORRECTIONAL TRAINING FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A - CTF - N</b>													
Fremont	E-Dorm	100	150	II	SNY								
Lassen	Cells	303	455	II	SNY								
Rainier	Cells	303	455	II	SNY								
Total		706	1059										
<b>FACILITY B - CTF - N</b>													
Shasta	Cells	303	455	II	SNY								
Toro	E-Dorm	100	150	II	SNY								
Whitney	Cells	303	455	II	SNY								
Total		706	1059										
<b>FACILITY C - CTF - C</b>													
B Wing	Cells	127	191	II	GP								
C Wing	Cells	127	191	II	GP								
D Wing	Cells	127	191	II	GP								
E Wing	Cells	127	191	II	GP								
F Wing	Cells	175	263	II	GP								
G Wing	Cells	175	263	II	GP	X							
O Wing	Cells	144	144	N/A	ASU								
X Wing	Cells	131	197	II	GP								
Y Wing	Cells	129	194	II	GP								
Z Wing	Cells	132	198	II	GP								
Total		1394	2019										
<b>FACILITY D - CTF - S</b>													
Dorm 1													
Dorm 2	Dorm	100	150	I	GP								
Dorm 3	Dorm	80	120	I	GP								
Dorm 4	Dorm	80	120	I	GP								
Dorm 5	Dorm	80	120	I	GP								
Dorm 6	Dorm	80	120	I	GP								
Dorm 7	Dorm	80	120	I	GP								
Firehouse		6	6	I	GP								
Total		506	756										
<b>GRAND TOTAL</b>		<b>3,312</b>	<b>3,834</b>			<b>414</b>	<b>2,532</b>	<b>1,188</b>	<b>432</b>	<b>120</b>	<b>20</b>		

% OF STAFFED CAPACITY					
11%	66%	31%	11%	3%	1%

# CORRECTIONAL TRAINING FACILITY PROGRAMMING PLAN

CTF will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		1.0		1.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	0.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	5.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		3.0		3.0	
TOTALS	19.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	13.0	702	18.0	972	22.0	1,188
Isolated Population		0		0		0
Voluntary Educ. Program	7.0	840	9.0	1,080	9.0	1,080
TOTALS	20.0	1,542	27.0	2,052	31.0	2,268
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0	1.0	27
Auto Repair		0		0	1.0	27
Building Maintenance		0	1.0	27	1.0	27
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0	1.0	27	2.0	54
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0	1.0	27
Machine Shop		0		0		0
Masonry		0	1.0	27	1.0	27
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair	1.0	27		0	2.0	54
Welding	1.0	27		0		0
TBD		0		0	2.0	54
TOTALS	6.0	162	8.0	216	16.0	432

# CORRECTIONAL TRAINING FACILITY PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	192	384
Cognitive-Behavioral	0	0	0	0	288	960
Lifer Program	0	0	0	0	TBD	TBD
TOTALS	120	288	120	288	480	1,344
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	896	-	896
TOTALS	0	0	20	1,124	20	1,124
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	290		290		290	
Support Services Assignments	2,532		2,532		2,532	
TOTALS	2,822		2,822		2,822	
Total Annual Capacity *	4,814		6,502		7,990	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services